

**GRANT/LOAN AMENDMENT**

CEC-140 (6/10)

CALIFORNIA ENERGY COMMISSION


☒ Check here if additional pages are attached. 8 Pages

AGREEMENT NUMBER:

CBG-09-049

AMENDMENT NUMBER:

1

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

California Energy Commission

RECIPIENT'S NAME

City of Orland

2. The term of this Agreement: From: 6/10/2010 To: 6/14/20123. The maximum amount of this Agreement after this amendment is: \$ 25,000.00

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

To reallocate \$3,802.00 from contract labor to non-labor contract expenses. The grant remains \$25,000.00

All other terms and conditions shall remain the same.

## 5. Amendment Amount

| Fund Title  | Item  | F.Y. | Chapter | Statute | Amendment Amount |
|-------------|-------|------|---------|---------|------------------|
|             |       |      |         |         | \$               |
|             |       |      |         |         | \$               |
|             |       |      |         |         | \$               |
| OBJECT CODE | Total |      |         |         | \$ 0             |

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose stated above.

SIGNATURE OF ACCOUNTING OFFICER

DATE

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

**RECIPIENT**

RECIPIENT'S NAME (If other than an individual, state whether a corporation, partnership, etc)

City of Orland

BY (Authorized Signature)

DATE SIGNED (Do not type)

NAME AND TITLE OF PERSON SIGNING

ADDRESS

815 Fourth Street  
Orland, CA 95963**STATE OF CALIFORNIA**

AGENCY NAME

California Energy Commission

BY (Authorized Signature)

DATE SIGNED (Do not type)

NAME AND TITLE OF PERSON SIGNING

Sherry Mediati

ADDRESS

1516 9<sup>th</sup> Street, MS-1  
Sacramento, CA 95814

## **EXHIBIT B**

### **BUDGET**

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## EXHIBIT B

### Category Budget

| Budget Category Item           | EECBG Share (\$) | Original EECBG Share (\$) | Cost Share (\$) | Original Cost Share (\$) | Total Cost (\$) |
|--------------------------------|------------------|---------------------------|-----------------|--------------------------|-----------------|
| <b>Personnel:</b>              |                  |                           |                 |                          |                 |
| Unloaded Direct Labor          |                  |                           |                 |                          | \$ -            |
| Fringe Benefits                |                  |                           |                 |                          | \$ -            |
| <b>Total Personal Services</b> | \$ -             |                           | \$ -            |                          | \$ -            |
| <b>Operating Expenses:</b>     |                  |                           |                 |                          |                 |
| Travel                         |                  |                           |                 |                          | \$ -            |
| Equipment                      |                  |                           |                 |                          | \$ -            |
| Materials/Supplies             | \$ -             |                           |                 | \$ 6,459                 | \$ -            |
| Non-Labor Contract Expenses    | \$ 16,802        | \$ 13,000                 | \$ 3,600        | \$ 6,782                 | \$ 20,402       |
| Contract Labor                 | \$ 8,198         | \$ 12,000                 | \$ -            | \$ 4,344                 | \$ 8,198        |
| Miscellaneous                  |                  |                           | \$ 651          | \$ 651                   | \$ 651          |
| <b>Total Operating Expense</b> | \$ 25,000        | \$ 25,000                 | \$ 4,251        | \$ 18,236                | \$ 29,251       |
| <b>Overhead:</b>               |                  |                           |                 |                          |                 |
| Overhead                       |                  |                           |                 |                          | \$ -            |
| <b>Total Overhead</b>          | \$ -             |                           | \$ -            |                          | \$ -            |
| <b>Total</b>                   | \$ 25,000        |                           | \$ 4,251        |                          | \$ 29,251       |

**EXHIBIT B  
BUDGET DETAILS**

**Unloaded Direct Labor**

| Title / Job Classification         | Maximum Rate to be Billed* (\$ / Hr) | Number of Hours | EECBG Share | Cost Share | Total Cost |
|------------------------------------|--------------------------------------|-----------------|-------------|------------|------------|
| Not Applicable                     | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
|                                    | \$ -                                 |                 | \$ -        | \$ -       | \$ -       |
| <b>Total Unloaded Direct Labor</b> |                                      |                 | \$ -        | \$ -       | \$ -       |

\* Maximum salary rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

**Fringe Benefits**

| Title / Job Classification   | Maximum % Rate to be Billed* | Base (typically Total Unloaded Hourly Rates) | EECBG Share | Cost Share | Total Cost |
|------------------------------|------------------------------|--|-------------|------------|------------|
| Not Applicable               | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
|                              | 0%                           |  | \$ -        | \$ -       | \$ -       |
| <b>Total Fringe Benefits</b> |                              |  | \$ -        | \$ -       | \$ -       |

\* Maximum fringe benefit rates are caps: The Energy Commission will not reimburse at a higher rate over the term of the project.

**Travel\*\***

| Location            | Purpose | Number of Trips | People per Trip | EECBG Share* | Cost Share | Total Cost |
|---------------------|---------|-----------------|-----------------|--------------|------------|------------|
| Not Applicable      |         |                 |                 | \$ -         | \$ -       | \$ -       |
|                     |         |                 |                 | \$ -         | \$ -       | \$ -       |
|                     |         |                 |                 | \$ -         | \$ -       | \$ -       |
|                     |         |                 |                 | \$ -         | \$ -       | \$ -       |
|                     |         |                 |                 | \$ -         | \$ -       | \$ -       |
| <b>Total Travel</b> |         |                 |                 | \$ -         | \$ -       | \$ -       |

\* EECBG Share: Travel is reimbursed at State rates. Higher travel costs can count as Match Share.

\*\* Trips not identified in the approved budget or listed as "to be determined (TBD)" require advanced written approval from Commission Project Manager.

**EXHIBIT B  
BUDGET DETAILS**

**Equipment**

| Item | Quantity | Unit Cost | EECBG Share | Cost Share | Total Cost |
|------|----------|-----------|-------------|------------|------------|
|------|----------|-----------|-------------|------------|------------|

|                        |  |      |      |      |      |
|------------------------|--|------|------|------|------|
|                        |  | \$ - | \$ - | \$ - | \$ - |
| <b>Total Equipment</b> |  |      | \$ - | \$ - | \$ - |

**Materials, Supplies**

| Item                                | Quantity | Unit Cost | EECBG Share | Cost Share | Total Cost |
|-------------------------------------|----------|-----------|-------------|------------|------------|
|                                     |          |           |             |            |            |
|                                     |          |           | \$ -        |            |            |
|                                     |          |           | \$ -        |            |            |
|                                     |          |           | \$ -        |            |            |
|                                     |          | \$ -      | \$ -        | \$ -       | \$ -       |
| <b>Total Materials and Supplies</b> |          |           | \$ -        | \$ -       | \$ -       |

**Non-Labor Contract Expenses**

| Subcontractor Name   | Purpose |             | EECBG Share | Cost Share | Total Cost |
|--|---------|-------------|-------------|------------|------------|
| Day/Night IPGDD360090H01A<br>PKG G/E 13 SEER 5 Ton   | 2       | \$ 3,117.00 | \$ 5,034    | \$ 1,200   | \$ 6,234   |
| Day/Night IPGDD3360090h01A<br>PKG G/E 13 SEER 3 Ton  | 2       | \$ 2,617.00 | \$ 4,034    | \$ 1,200   | \$ 5,234   |
| Bryant 580JE06A072 PKG G/E<br>13 SEER 5 Ton  | 1       | \$ 4,267.00 | \$ 3,667    | \$ 600     | \$ 4,267   |
| Day/Night N4A348GKA Cond.<br>FEM4X4800A Air Handler Split<br>System A/C only 13 SEER 4 ton | 1       | \$ 4,667.00 | \$ 4,067    | \$ 600     | \$ 4,667   |
|  |         |             | \$ -        | \$ -       | \$ -       |
| <b>Total Non-Labor Contract Expenses</b>   |         |             | \$ 16,802   | \$ 3,600   | \$ 20,402  |

**Miscellaneous**

| Item                       | Purpose  | EECBG Share | Cost Share | Total Cost |
|----------------------------|--|-------------|------------|------------|
| Permit fees                | Permit fees to allow installation of new HVAC system | \$ -        | \$ 651     | \$ 651     |
|                            |  | \$ -        | \$ -       | \$ -       |
|                            |  | \$ -        | \$ -       | \$ -       |
|                            |  | \$ -        | \$ -       | \$ -       |
|                            |  | \$ -        | \$ -       | \$ -       |
| <b>Total Miscellaneous</b> |  | \$ -        | \$ 651     | \$ 651     |

**EXHIBIT B  
BUDGET DETAILS**

| <b>Overhead</b>         |                       |  |                  |                    |                    |                   |
|-------------------------|-----------------------|--|------------------|--------------------|--------------------|-------------------|
| <b>Name of Overhead</b> | <b>Overhead Base*</b> | <b>Maximum<br/>% Rate<br/>to be<br/>Billed**</b> | <b>Base Cost</b> | <b>EECBG Share</b> | <b>Match Share</b> | <b>Total Cost</b> |
| Not Applicable          |                       | 0%   | \$ -             | \$ -               | \$ -               | \$ -              |
|                         |                       | 0%   | \$ -             | \$ -               | \$ -               | \$ -              |
|                         |                       | 0%   | \$ -             | \$ -               | \$ -               | \$ -              |
|                         |                       | 0%   | \$ -             | \$ -               | \$ -               | \$ -              |
|                         |                       | 0%   | \$ -             | \$ -               | \$ -               | \$ -              |
| <b>Total Overhead</b>   |                       |  |                  | \$ -               | \$ -               | \$ -              |

\* Base: Define cost categories used to charge Overhead rate, e.g., Total Labor, Total Direct Cost, Materials, Subcontracts, etc.

\*\* Maximum Indirect Overhead rates are caps: Energy Commission will not reimburse at higher rates over the term of the project.

**EXHIBIT B  
CONTRACT LABOR**

**Contract Labor**

| Subcontractor   | Title / Job Classification | Number of Individuals Employed in Classification | Estimated Prevailing Wage Rate* as Determined by DOL or DIR | Estimated Maximum Rate to be Billed (\$ / Hr) | Number of Hours | EECBG Share     | Cost Share  | Total Cost      |
|---|----------------------------|--|---|---|-----------------|-----------------|-------------|-----------------|
| Contractor has not been determined, therefore this cost can not be determined | Sheetmetal worker          | 2  | DIR   | \$ 56.55                                      | 130             | \$ 7,314        |             | \$ 7,314        |
|   | Crane Operator             | 1  | TBD   | \$ 55.25                                      | 16              | \$ 884          | \$ -        | \$ 884          |
| Estimate was used in attachment   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
| B.  |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
|   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
|   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
|   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
|   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
|   |                            |  |   | \$ -  |                 | \$ -            | \$ -        | \$ -            |
| <b>Total Contract Labor</b>   |                            |  |   |   |                 | <b>\$ 8,198</b> | <b>\$ -</b> | <b>\$ 8,198</b> |

comprised of unloaded hourly rates and qualifying fringe benefits. For more information on prevailing wage rates under Federal and California law see EECBG Application Exhibits 7 and 8 and Attachment K.

**EXHIBIT C**  
**ATTACHMENT C-8**  
**DIRECT EQUIPMENT PURCHASE SUPPORTING DOCUMENTATION**

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EXHIBIT C  
ATTACHMENT C-8

DIRECT EQUIPMENT PURCHASE SUPPORTING DOCUMENTATION      RED items are the new values    Revised 4/8/2011 Barry McLeod

|        | Existing Equipment  | Proposed Equipment   | Facility Where<br>Equipment Installed | Existing Capacity<br>(kW, HP, Btus, etc.) | Proposed Capacity<br>(kW, HP, Btus, etc.) | Estimated Load<br>Reduction (%) (if<br>applicable) | Number of<br>Hours of<br>Operation | Number of<br>Units | Equipment/<br>Material Cost<br>per Unit | Total<br>Equipment/<br>Material Cost | Total Non-<br>Equipment<br>Cost | Total Project<br>Costs | Installation<br>Cost<br>Percentage* |
|--------|---|--|---------------------------------------|---|---|--|------------------------------------|--------------------|---|--------------------------------------|---------------------------------|------------------------|-------------------------------------|
| 1      | Lennox GCS16-653-125-3Y PKG G/E 10 SEER 5 Ton                                 | Day & Night<br>IPGDD360090H01A PKG G/E 13 SEER 5 Ton                       | Orland City Library                   | 60,000 btuh cooling capacity              | 60,000 btuh cooling capacity              |  | 2,940.00                           | 2.00               | \$ 3,117.00                             | \$ 6,234.00                          | \$ 2,666.00                     | \$ 8,900.00            | \$ 0.30                             |
| 2      | Lennox GCS16-413-100-7Y PKG G/E 10 SEER 3 Ton                                 | Day & Night<br>IPGDD3360090H01A 13 SEER 3 Ton                              | Orland City Library                   | 36,000 btuh cooling capacity              | 36,000 btuh cooling capacity              |  | 2,940.00                           | 2.00               | \$ 2,617.00                             | \$ 5,234.00                          | \$ 2,666.00                     | \$ 7,900.00            | \$ 0.34                             |
| 3      | Carrier 48LH006500 PKG G/E 9.5 Seer 5 Ton                                     | Bryant 580JE06A072 PKG G/E 13 SEER 5                                       | Orland City Hall                      | 60,000 btuh cooling capacity              | 60,000 btuh cooling capacity              |  | 2,160.00                           | 1.00               | \$ 4,267.00                             | \$ 4,267.00                          | \$ 1,433.00                     | \$ 5,700.00            | \$ 0.25                             |
| 4      | Lennox HS9-511-1P 4 Ton 7.3 SEER Outdoor Unit Whirlpool RE-7500 3 Air Handler | N4A348GKA Cond. FEM4X4800A Air Handler Split System A/C Only 13 Seer 4 Ton | Public Works                          | 48,000 btuh cooling capacity              | 48,000 bthu cooling capacity              |  | 2,160.00                           | 1.00               | \$ 4,667.00                             | \$ 4,667.00                          | \$ 1,433.00                     | \$ 6,100.00            | \$ 0.23                             |
| 5      |   |  |                                       |   | Building Permit fees                      |  | -                                  | -                  | \$ -                                    | \$ -                                 | \$ 651.00                       | \$ 651.00              | \$ 1.00                             |
| Totals |   |  |                                       |   |   |  |                                    | 6.00               |   | \$ 20,402.00                         | \$ 8,849.00                     | \$ 29,251.00           | \$ 0.30                             |

\* For each direct purchase where non-equipment costs exceeds 50% of total project costs, please attach written justification for the non-equipment costs.